

Expenditure Summary

School Report by Location

South Sanpete School District

		Account Year: 24		Account Period Range: 00 - 13		Date Range: 07/01/2023 - 06/30/2024				
Account		Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
24 FY 2023-2024										
116 Manti Elementary										
5420 TRUSTLANDS										
TRUSTLANDS Salary		5,000.00	0.00	5,000.00	0.00	0.00	3,981.59	3,981.59	1,018.41	20.37
TRUSTLANDS Salary Adj		4,000.00	0.00	4,000.00	0.00	0.00	3,076.60	3,076.60	923.40	23.09
TRUSTLANDS Aide		38,049.00	0.00	38,049.00	0.00	0.00	34,001.31	34,001.31	4,047.69	10.64
TRUSTLANDS Retirement		1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	100.00
TRUSTLANDS Fica		4,400.00	0.00	4,400.00	0.00	0.00	3,141.03	3,141.03	1,258.97	28.61
TRUSTLANDS Insurance		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUSTLANDS Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUSTLANDS Text/Electronic Text		27,493.00	0.00	27,493.00	0.00	0.00	27,200.20	27,200.20	292.80	1.06
TRUSTLANDS Software		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUSTLANDS Equipment		5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
TRUSTLANDS Inservice Training		2,000.00	0.00	2,000.00	0.00	0.00	2,427.87	2,427.87	-427.87	0.00
TRUSTLANDS Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5420 TRUSTLANDS		\$87,142.00		\$87,142.00		\$0.00				
116 Manti Elementary		\$87,142.00	\$0.00	\$87,142.00	\$0.00	\$0.00	\$78,828.60	\$78,828.60	\$8,313.40	9.54
24 FY 2023-2024		\$87,142.00	\$0.00	\$87,142.00	\$0.00	\$0.00	\$78,828.60	\$78,828.60	\$8,313.40	9.54